

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

1	Name of the College/Institute: Saraswati Education Society, Yadavrao Tasgaonkar College of Engineering and Management, Nasarapur, Chandai, Karjat Code: EN3220 Stream: ME Year: 2023-24 Location: Dr. N. Y. Tasgaonkar Education Complex, Village-Chandhai, Neral-Kadav Road, Post- Nasarapur, Tal-Karjat, Dist-Raigad		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 71950 Rs.	
2.1	Streams combined Yes / No		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3048351	29311
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3048351	29311
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	2408663	23160
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5457014	52471
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (109140) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5457014	52471
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	545701	5247
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	416000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	214002	2058
4.5	Total of (4.2.2.2 to 4.4)	6632717	63776
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	104	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	104	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	63776	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	638	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	64414	
4.10	Development fee (10% of 4.9.1)	6441	
4.10.1	Total fee (4.9.1 + 4.10)	70855	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(644) - Add = 644 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 125 Placement of students - 55% - Add = 322	1095	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7536)) or Limited 15% of Tuition Fee (4.9.1 - 6662) whichever is less.	7536	
4.10.4	Total Fee (4.9.1 + 4.10.3)	71950	

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY


Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____


PRINCIPAL
 Yadavrao Tasgaonkar coll. Of Engg. & Mang.
 Dr. N.Y.Tasgaonkar Educational Complex,
 Chandhai, Neral-Kadav Road, Bhivpuri Station,
 Tal-Karjat, Dist-Raigad, Pin.-410 201


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2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 71950 Rs.	
2.1	Streams combined Yes / No	2022	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	ENGG,ME	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13034287	14778
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13034287	14778
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	18778154	21290
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31812441	36069
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (636249) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31812441	36069
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3181244	3607
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	3528000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	10360856	11747
4.5	Total of (4.2.2.2 to 4.4)	48882541	55422
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	882	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	232	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	882	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	55422	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	1801	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	57223	
4.10	Development fee (10% of 4.9.1)	5722	
4.10.1	Total fee (4.9.1 + 4.10)	62945	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - 401_500(572) - Add = 572 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 55% - Add = 286	858	

Yadavrao Tasgaonkar Coll. Of Engg. & Mang
 Dr. N.Y.Tasgaonkar Education Complex,
 Chandai, Neral-Kadav Road, Shivpuri Station,
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4.10.3	Total Development Fee (4.10 + 4.10.2-(6580)) or Limited 15% of Tuition Fee(4.9.1- (8583)) whichever is less.	6580
4.10.4	Total Fee (4.9.1 + 4.10.3)	63803
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date	 PRINCIPAL Yadavrao Tasgaonkar coll. Of Engg. & Mang. Dr. N.Y.Tasgaonkar Educationl Complex, Chandhai,Neral-Kadav Road,Bhivpuri Station, Tal-Karjat, Dist-Raigad,Pin.-410 201	
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		